

## CITIZENS ADVISORY COMMITTEE OF THE CITY OF MANITOWOC – 11/01/16

Present: Mary Balte, Joanne Vogds, Anthony Mack, August Krieser, Chris Able, Janet Breuer, Ed Rappe, June Kramer

Guest: Ralph Kramer

City of Manitowoc Update by Mayor Justin Nickels

- Mayor presented Your 2016 Tax Bill
  - 30-35% of your property taxes go to fund your city government
- Undesignated resources
  - Need to have something incase of unforeseen expense(s)
    - Serves as a safety net
  - More money helps the city's bond rating
  - 2010 - \$16,981
  - 2017 – projected \$3.2 million
- Paying off city government debt is moving in the right direction
  - 2009 – \$76.6 million
  - 2016 - \$52.02 million
- Projects
  - Spend money and borrow while still paying off city's debt
- Budget overview
  - No layoffs
  - Last year of MPU loan repayment
- Capital Projects
  - Silver Creek Field House renovation
  - S. 10<sup>th</sup> Street – Dewey to Viebahn
  - Schuette Park lower entrance update
  - Marina upgrades
  - More money into maintenance
  - Invest in entertainment stage that is mobile
  - Blighted property restoration
  - Parking structures
    - North and south side of river potential building locations
    - Part of long term study
  - Bike lanes
  - Mirro building contingency
  - Add two crossing guards
  - Add three seasonals
  - Car ferry dock wall repair
- Manitowoc Company employees, no specific numbers as of yet, but many former employees are finding jobs
  - Engineering is staying in Manitowoc
- Meijer still planning on opening in 2018

Respectfully submitted,

Anthony Mack  
Committee Chairperson